

Livescan Expenditure Program Purchase Vs. LSAAS				
Description		Livescan + Printer	Livescan + Camera	Livescan Only
Purchase - Agency Upfront Cost	\$12,961.00	\$11,313.00	\$11,596.00	\$9,948.00
LSAAS - Agency Upfront Cost	\$0.00	\$0.00	\$0.00	\$0.00
Purchase - Total 5 year Cost	\$33,818.70	\$31,313.06	\$31,583.50	\$29,077.86
LSAAS - Total 5 Year Cost	\$32,960.00	\$29,640.00	\$29,570.00	\$26,250.00
Purchase Options				
Description	CT211966001 State Contract Cost	CT211966001 State Contract Cost	CT211966001 State Contract Cost	CT211966001 State Contract Cost
Desktop LiveScan - TP+ PP	\$16,573.00	\$16,573.00	\$16,573.00	\$16,573.00
Mugshot Capture Type 10	\$1,648.00	-	\$1,648.00	-
FBI Duplex Printer	\$1,365.00	\$1,365.00	-	-
<b>Total cost at time of order</b>	<b>\$19,586.00</b>	<b>\$17,938.00</b>	<b>\$18,221.00</b>	<b>\$16,573.00</b>
Appropriation Credit	\$6,625.00	\$6,625.00	\$6,625.00	\$6,625.00
<b>order</b>	<b>\$12,961.00</b>	<b>\$11,313.00</b>	<b>\$11,596.00</b>	<b>\$9,948.00</b>
Future Maintenance Costs				
9x5 Maintenance - Year 1	\$0 - warranty	\$0 - warranty	\$0 - warranty	\$0 - warranty
9x5 Maintenance - Year 2	\$3,402.00	\$3,197.00	\$3,194.00	\$2,989.00
9x5 Maintenance - Year 3	\$3,504.06	\$3,292.91	\$3,289.82	\$3,078.67
9x5 Maintenance - Year 4	\$3,609.18	\$3,391.70	\$3,388.51	\$3,171.03
9x5 Maintenance - Year 5	\$3,717.46	\$3,493.45	\$3,490.17	\$3,266.16
<b>Total Maintenance Costs</b>	<b>\$14,232.70</b>	<b>\$13,375.06</b>	<b>\$13,362.50</b>	<b>\$12,504.86</b>
<b>Total 5 Year Cost</b>	<b>\$33,818.70</b>	<b>\$31,313.06</b>	<b>\$31,583.50</b>	<b>\$29,077.86</b>
<i>(Increase in Maintenance due to 3% increase per state contract per year)</i>				
Livescan As a Service Subscription Options				
Description	CT211966001 State Contract Cost	CT211966001 State Contract Cost	CT211966001 State Contract Cost	CT211966001 State Contract Cost
Desktop/Portable (8x5 maint)	\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.00
Mugshot Capture Type 10	\$664.00	-	\$664.00	-
FBI Duplex Printer	\$678.00	\$678.00	-	-
<b>Total Yearly Subscription</b>	<b>\$6,592.00</b>	<b>\$5,928.00</b>	<b>\$5,914.00</b>	<b>\$5,250.00</b>
<b>Less State Appropriation</b>	<b>\$6,625.00</b>	<b>\$6,625.00</b>	<b>\$6,625.00</b>	<b>\$6,625.00</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Future Subscription Costs				
Subscription Cost - Year 1	\$0 - paid by appropriation	\$0 - paid by appropriation		\$0 - paid by appropriation
Subscription Cost - Year 2	\$6,592.00	\$5,928.00	\$5,914.00	\$5,250.00
Subscription Cost - Year 3	\$6,592.00	\$5,928.00	\$5,914.00	\$5,250.00
Subscription Cost - Year 4	\$6,592.00	\$5,928.00	\$5,914.00	\$5,250.00
Subscription Cost - Year 5	\$6,592.00	\$5,928.00	\$5,914.00	\$5,250.00
<b>Total Future Subscription Costs</b>	<b>\$26,368.00</b>	<b>\$23,712.00</b>	<b>\$23,656.00</b>	<b>\$21,000.00</b>
<b>Total Subscription Costs</b>	<b>\$32,960.00</b>	<b>\$29,640.00</b>	<b>\$29,570.00</b>	<b>\$26,250.00</b>